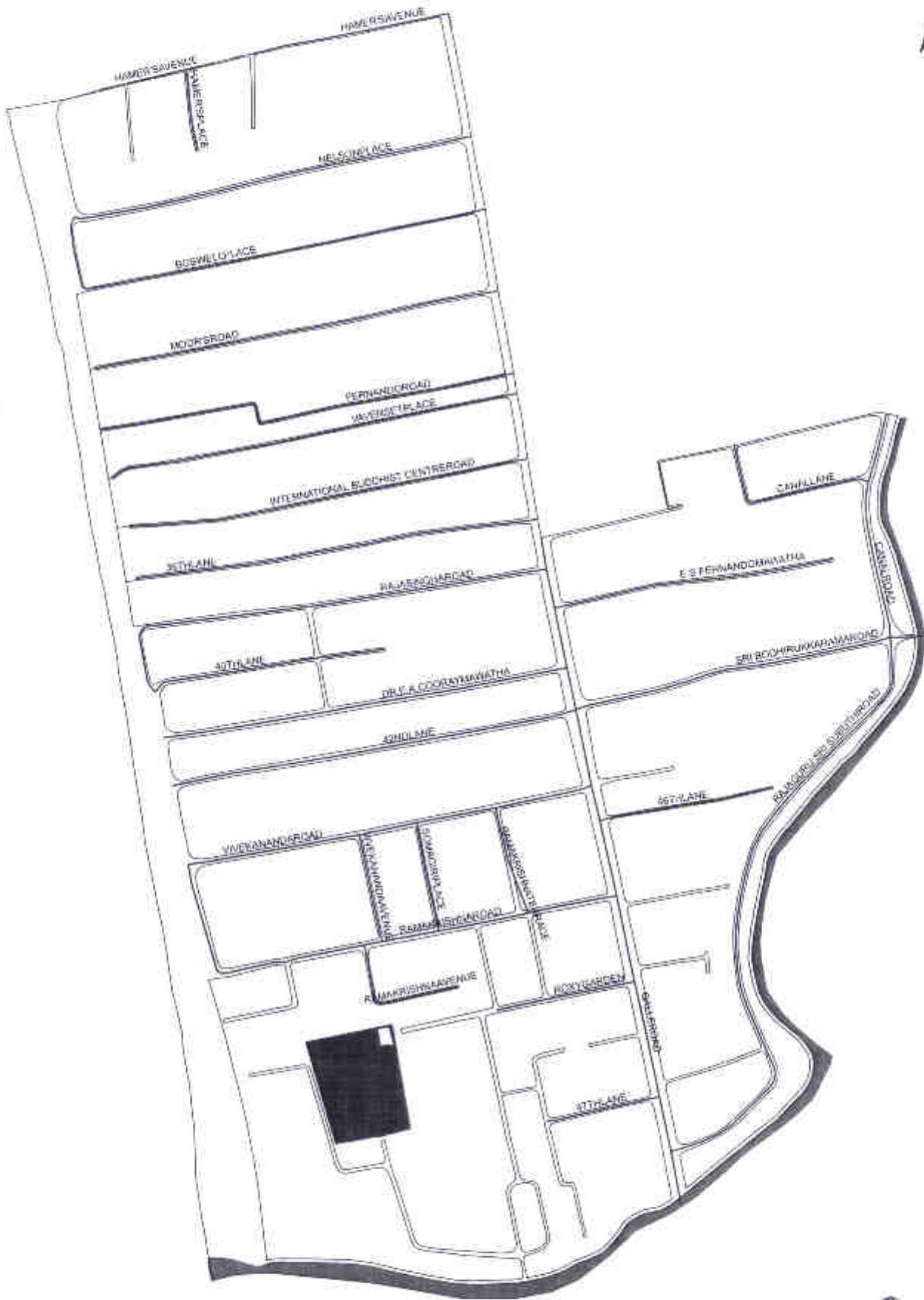


WELLAWATTA SOUTH



Rates for the implementation of Technical Proposals

The prices quoted for the implementation of Basic Technical Proposals listed under (A) below will be used in the evaluation process as stated in the Bidding documents. The prices quoted for the Optional Technical Proposals listed under (B) below will not be considered for evaluation. If the Council accept any of the proposal listed under (B), the selected Contractor will be bound to implement such proposals under the Contract.

A. Rates per Month (exclusive of taxes) for the Implementation of Basic Technical Proposals.

1. Public Awareness Campaign

1.1 Print Media (Quote only for three Media)

1.1.1. Press

News Paper	Medium	Page Eg: Front, Last, Middle	Size	Frequency	Rate per Three month	
					Rs.	Cts.
Eg: Daily News 1	Sinhala		6" x 8"	Once in Three months		
2	Tamil		6" x 8"	Once in Three months		
3	English		6"x 10"	Once in Three months		

1.1.2. Leaflets (In Sinhala, Tamil and English)

Size	No. of Leaflets	Frequency of distribution	Rate per Month Rs. Cte
A-4 both sides	10000	Once in four months	
A-5 both sides	10000	Once in four months	

1.1.3 Social Media Platform

Proposal to be submitted for Developing, Upgrading and Maintaining of Social Media platform

* Rate per a month- Rs.

1.2. Permanent Displays

1.2.1 Litter bins (Shall be installed and maintained in proper condition throughout the contract period)

- * Sketch of the design (to be submitted with the Bid)
- * Number of bins - 100 bins
- * Sketch of the advertisement (to be submitted with the Bid)
- * Average Rate per bin per month (quote) - Rs.

1.2.2 30 Nos. of Trolley bins with wheels and lids of capacity 240 liters (Green, blue and orange colour bins 10 each colour) * Rate per bin - Rs.

1.3. Propaganda Vehicles.

- * Number of vehicles-01 no
- * Daily visit
- * Sites
- * Description of Activity
- * Rate per month. (quote) - Rs.

2. Community Group Activities

2.1. Gender based Activities

- * Description of the activity including frequency.
- * Rate per activity (quote) - Rs.....

2.2. Identification & implementation of community group sensitization activities,

- * Description of the activity including frequency.
- * Rate per activity (quote) - Rs.....

2.3 Optional

Bidder has the liberty to propose and include other awareness activities such as sticker campaigns etc. on an optional basis and include Description, Frequency & rates.

3. Introduction of New Technologies.

3.1. Shredding of organic waste for compost

- * Description & rate per month. (quote) - Rs.....

3.2. Shredding of tree cutting & fibrous matter for composting

- * Description & rate per month. (quote) - Rs.....

3.3. Optional

Bidder has the liberty to propose and include other new technology such as street washing etc. on an optional basis and include description and rates per month. (quote) - Rs.....

4. Optional

The Bidder has the liberty to propose any other activity to improve the solid waste management in the area. Description and rates must be indicated.

Rates for providing enhancement Services

- (a) The Bidder is expected to provide all the details of his alternative arrangement for the disposal of waste only to meet the emergency situation arising due to the failure in acceptance of Solid Waste at the Disposal site assigned by the Council. This facility is expected for a maximum of Ten days at a time.

(Daily Solid Waste Disposal quantity will be based on average quantity of previous Seven days.)

Expected Rate per tonne (exclusive of taxes) for the disposal of Solid Waste (quote)

Rs.

- (b) The selected Bidder is expected to deploy additional labourers whenever necessary. Therefore, it is required to quote the rate for providing such services.

Expected Rate for the deployment of each labourer to provide additional services (exclusive of taxes) - Rs.

- (c) The selected Bidder may be required to provide the Services of Disposal Site Supervisors whenever necessary. Therefore, rate for providing such services shall be quoted here. The details of services expected from these Supervisors are given in Annexe X.

Expected rate for each Supervisor (Exclusive of taxes)

Rs.

Note :

Selected bidder may be asked to provide these Services outside the project area as well in other Districts of Colombo Municipal Council.

Breakdown of the Input of Resources

Percentage of resources used per day for the provision of Basic Services.

Resource used for Basic Services	Cost Component in percentage to the total daily cost (basic cost)
Press pack compactors%
Tippers%
Tractors with Trailers%
Poster removal machine%
Loader%
Gully emptier with jetting & vacuum%
Labour - Man Power%
Management (Site + Head Office)%
Minor Equipments%
Tools%
Total	<u>100%</u>